

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
1 JUNE 2011

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Jon Poore
<u>East Street</u> (Cllr Adam Taylor-Smith)		
1. East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Local Government Finance Review	July 2011	Paul Wenham
2. Devolution to Town and Parish Councils	Ongoing	Roger Standing
3. Budget Monitoring	Ongoing	Paul Wenham
4. Human Resources Policies	Ongoing	Matthew Baker
5. Mid-Year Budget Review	September 2011	Paul Wenham
6. Property Management Review	July 2011	Roger Standing
<u>Communications, Customer Service and Partnerships</u> (Cllr Stefan Reynolds)		
<u>COMMUNITY O & S</u>		
<u>Housing</u> (Cllr Keith Webster)		
1. HRA Business Plan – Self-financing	December 2011	John Swanton

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2. Disposal of HRA Property	Ongoing	John Swanton
3. Future of HRA Common Rooms	July 2011	John Swanton
4. Strategic Tenancy Policy	October 2011	Annalisa Howson
5. Flexible Tenancies	October 2011	Annalisa Howson
6. Allocations Policy	November 2011	Mike Rivers
7. Maintenance Procurement	July 2011	John Swanton
<u>Economic Development and Community (Cllr David Munro)</u>		
1. Grants and the Voluntary Sector	July 2011	Kelvin Mills
2. Local Enterprise Partnerships	Ongoing	Kelvin Mills
<u>Planning (Cllr Adam Taylor-Smith)</u>		
1. Local Development Framework	July 2011	Matthew Evans
2. Public Realm Strategy	December 2011	Sarah Wells
3. Tree Policy	Sept 2011	Graham Parrott
4. Local Development Scheme	Sept 2011	Graham Parrott
5. Milford Hospital Development Brief	Dec 2011	Sarah Wells
6. Hindhead Concept Statement – Avoidance Strategy	July 2011	Paul Falconer/ Graham Parrott
7. Farnham Conservation Area Management Plan	December 2011	Sarah Wells
8. Planning Fees Setting	January 2012	Amy Slack
<u>Environment (Cllr Bryn Morgan)</u>		
1. Future of Waste in Waverley	July 2011	Rob Anderton
2. Carbon Management Plan	July 2011	Fotini Kallipoliti
3. Sustainability – Review of Programme	October 2011	Roger Standing

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<u>Leisure and Culture (Cllr Roger Steel)</u>		
1. Review of Outdoor Sports Facilities	July 2011	Kelvin Mills
2. Review of Arts and Culture (renamed as Cultural Services Provision)	July 2011	Kelvin Mills
3. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills
<u>Children & Young People and IT (Cllr Stephen O'Grady)</u>		
1. Strategic Review of IT	September 2011	Roger Standing
<u>Parking and Community Safety (Cllr Carole King)</u>		
1. Car Park Review	July 2011	Rob Anderton